

Latest Department for Education Grant announcements

Government Department and name of grant	2010/11 Original Grant £'000	2010/11 Revised Grant £'000	Change in grant allocation £'000	% Change
Revenue Grants				
Department for Education				
Local Delivery Support Grant (Note 1)	194	136	-58	-30%
Youth Capital Fund (Note 2)	122	61	-61	-50%
Extended Schools Capital (Note 3)	183	83	-100	-55%
Harnessing Technology Grant (Note 4)	660	332	-328	-50%
Targeted Capital Fund (funded over 2 years) (Note 4)	8,000	7340	-660	-8%
Sure Start (Note 5)	3,801	3,501	-300	-8%
Playbuilder (Note 6)	598	?	?	?
Total Additional Estimated Reduction				

Note 1: Delivery Support Grant

The Local Delivery Support Grant is provided to local authorities to help with preparation for the delivery of 14 to 19 Education Reforms. Allocations are based on the number of young people in each authority area and the number of new Diploma lines offered for the first time in each authority. The allocation has been reduced as part of the DfE's scaling back of support for delivery of Diplomas. The providers have been informed of the revised allocation and are confident that the Diplomas can still be provided within this reduced budget.

Note 2: Youth Capital Funding

This fund has been used to allocate funding to small groups for one-off capital projects. The government announcement anticipated that local authorities would honour all existing commitments in this area.

Note 3: Extended Schools Capital

The impact of this is still being analysed.

Note 4: Harnessing Technology Grant

This grant is mainly delegated to schools. The impact of this is still being analysed.

Note 5: Targeted Capital Fund (TCF)

TCF funding paid to local authorities not in BSF is to be cut by roughly £660k per LA. This will affect Brighton & Hove as we did receive this funding (£8 million over 2 years). The impact of this is still being analysed.

Note 6: Sure Start

The Department for Education has announced its intention to manage down the capital expenditure from the Sure Start Early Years & Childcare Grant. The proposal is to identify any projects not yet fully contracted. In Brighton & Hove, all Children's Centres projects are contracted and the budget is fully allocated. The latest advice is that 3 Early Years projects have been allowed to proceed. However the Bevendean Children's association project can only partially proceed saving £0.14m. A further unallocated contingency of £0.16m has been removed giving an estimated total reduction of £0.3m. All of this is still subject to final confirmation.

Note 7: Playbuilder

The original CLG announcement on 10th June included the un-ringfencing of the Playbuilder grant but at that time the funding level was unchanged. Originally the intention was that this flexibility would not be used to protect the current schemes under consultation. This was set out at Council on 15th July. However, in recent days the Department for Education has instructed local authorities not to incur any future contractual liabilities in relation to Playbuilder. The Council has £0.598m allocated in 2010/11. However the funding is now being cut and this will change the position. The amount of the reduction is not yet known.